



2015-2016 Pupil Premium Statement

For the 2015/16 financial year we expect to receive £110,500 in Pupil Premium funding. Last year we carried forward £10,599 so in total we expect to have £121,099 available. It has been agreed by the full governing body and the pupil premium champion that the money will be spent as follows.

Spend	Approximate Cost	Rationale	Description
One to One and One to Two tuition for identified children.	£29,000	To close the gap between PP and non PP children by catering directly for individual needs. This was very successful in 2014/15 academic year.	Around 30 children will receive bespoke tuition for 1 hour per week.
Precision Teaching for Reading and Writing	£8,519	To use the proven method of precision teaching to ensure that every child leaves a reader. This was very successful in 2014/15 academic year.	Around 25 children will have 3 precision teaching slots per week following packages like hornet, word wasp or toe by toe.
Intervention Class for PP children that have fallen behind or are at risk of falling behind.	£18,465 (Apr-Aug) £13,190 (Sep-Mar)	A smaller class for the teaching or reading, writing, phonics and maths for selected pupils to close the gap between them and their peers.	Around 12 children will work with one qualified teacher for morning lessons.
Afternoon intervention groups for PP children who have fallen behind or are at risk of falling behind.	£5,691	To fill the gaps through bespoke interventions for groups of learners.	Each year group team will have an afternoon support from a fully qualified teacher in order to deliver interventions.
Easter School	£5,000	To close the gap by delivering additional lessons for pupil premium children.	4 Day school running in the Easter holiday for around 70 children. (Y1,2,3,4,5,6)
Summer School	£5,000	To close the gap by delivering additional lessons for pupil premium children.	4 day school running in the summer holiday for around 40 children. (Y3,4,5,6)
Breakfast Club	£8500	To improve attendance of pupil premium learners. Last year attendance of PP children rose significantly.	30 children invited to before school breakfast club.
Uniform and trip subsidies	£1500	To ensure pupil premium learners are not disadvantaged by not being able to access residential trips. To ensure that PP learners in need have same uniform as all others to boost self esteem.	
French Coach	£10,000	Specialist French Provision is being used to allow the teacher to employ "catch the bus" type strategies with PP children on a weekly basis.	Every class will have around 45 minutes catch the bus time per week.
Access to Specialist Teaching and Applied Psychology Service (STAPS) and Parents Support Advisor (PSA)	£2660 Staps £9360 PSA	To have access to STAPS to support us with closing the gap for PP learners (and others) with special educational needs. To have access to the PSA to support PP families in need.	STAPS visit around 3 hours per fortnight. Around 10 hours per week of PSA support.
TOTAL Projected Spend	£11,6885		
Total Projected C/F	£4,214		