



2014-2014 Pupil Premium Statement

For the 2014/15 financial year we expect to receive £89,700 in Pupil Premium funding. Last year we carried forward £18,736 so in total we expect to have £108,436 available. It has been agreed by the full governing body and the pupil premium champion that the money will be spent as follows.

Spend	Approximate Cost	Rationale	Review
One to One and One to Two tuition for identified children.	£17,350 £4,000	To close the gap between PP and non PP children by catering directly for individual needs. This was very successful in 2013/14 academic year.	At the end of KS2 PP children, as a group, equalled or exceeded performance of National Other.
Precision Teaching for Reading and Writing	£9,702	To use the proven method of precision teaching to ensure that every child leaves a reader. This was very successful in 2013/14 academic year.	PP L4+ reading 91% PP L5+ reading 55% PP 2LP reading 92% PP 3LP reading 34%
Intervention Class for PP children that have fallen behind or are at risk of falling behind.	£10,000	A smaller class for the teaching or reading, writing, phonics and maths for selected pupils to close the gap between them and their peers.	Class was in use. Analysis shows children made good progress from their starting points.
Afternoon intervention groups for PP children who have fallen behind or are at risk of falling behind.	£9,358	To fill the gaps through bespoke interventions for groups of learners.	Reception PP children had same level of GLD as non PP (83%) Year One Phonics Screen PP pass rate higher than National All. At the end of KS2 PP children, as a group, equalled or exceeded performance of National Other.
Easter School	£5,000	To close the gap by delivering additional lessons for pupil premium children.	At the end of KS2 PP children, as a group, equalled or exceeded performance of National Other.
Summer School	£5,000	To close the gap by delivering additional lessons for pupil premium children.	At the end of KS2 PP children, as a group, equalled or exceeded performance of National Other.
Breakfast Club	£7200	To improve attendance of pupil premium learners. Last year attendance rose from 94% to over 96%.	As of Term 5 2014/15 PP children attendance was 96.63 compared to all children of 96.99. This is the smallest gap we have ever had.
Refurbishment of library to house Intervention class and afternoon group teaching.	£25,000	To create a learning space that is conducive to good teaching and learning for pupil premium learners.	Work completed and room in use.
Uniform and trip subsidies	£500	To ensure pupil premium learners are not disadvantaged by not being able to access residential trips. To ensure that PP learners in need have same uniform as all others to boost self esteem.	Subsidies given. Good feedback from social services and parental support advisors about the difference it has made to families.
Teaching Resources for Nurture room	£2000	To ensure the resources are available to support pupil premium learners and their parents.	Purchased and in use.
Access to Sprecilist Teaching and Applied Psychology Service (STAPS) and Parents Support Advisor (PSA)	£6000	To have access to STAPS to support us with closing the gap for PP learners (and others) with special educational needs. To have access to the PSA to support PP families in need.	So successful we will need to expand the amount of time we have our PSA for in the next financial year.
TOTAL Projected Spend	£101,110		
Total Projected C/F	£7,326		

