



2014-2014 Pupil Premium Statement

For the 2014/15 financial year we expect to receive £89,700 in Pupil Premium funding. Last year we carried forward £18,736 so in total we expect to have £108,436 available. It has been agreed by the full governing body and the pupil premium champion that the money will be spent as follows.

Spend	Approximate Cost	Rationale	Description
One to One and One to Two tuition for identified children.	£17,350 £4,000	To close the gap between PP and non PP children by catering directly for individual needs. This was very successful in 2013/14 academic year.	Around 30 children will receive bespoke tuition for 1 hour per week.
Precision Teaching for Reading and Writing	£9,702	To use the proven method of precision teaching to ensure that every child leaves a reader. This was very successful in 2013/14 academic year.	Around 25 children will have 3 precision teaching slots per week following packages like hornet, word wasp or toe by toe.
Intervention Class for PP children that have fallen behind or are at risk of falling behind.	£10,000	A smaller class for the teaching or reading, writing, phonics and maths for selected pupils to close the gap between them and their peers.	Around 12 children will work with one qualified teacher for morning lessons.
Afternoon intervention groups for PP children who have fallen behind or are at risk of falling behind.	£9,358	To fill the gaps through bespoke interventions for groups of learners.	Each year group team will have an afternoon support from a fully qualified teacher in order to deliver interventions.
Easter School	£5,000	To close the gap by delivering additional lessons for pupil premium children.	4 Day school running in the Easter holiday for around 70 children. (Y1,2,3,4,5,6)
Summer School	£5,000	To close the gap by delivering additional lessons for pupil premium children.	4 day school running in the summer holiday for around 40 children. (Y3,4,5,6)
Breakfast Club	£7200	To improve attendance of pupil premium learners. Last year attendance rose from 94% to over 96%.	30 children invited to before school breakfast club.
Refurbishment of library to house Intervention class and afternoon group teaching.	£25,000	To create a learning space that is conducive to good teaching and learning for pupil premium learners.	Existing library will be refurbished to a standard equal to all of the other classes in that block. New interactive whiteboard. Work being project managed by Mouchel.
Uniform and trip subsidies	£500	To ensure pupil premium learners are not disadvantaged by not being able to access residential trips. To ensure that PP learners in need have same uniform as all others to boost self esteem.	
Teaching Resources for Nurture room	£2000	To ensure the resources are available to support pupil premium learners and their parents.	Resources as requested by the SENCo to ensure the nurture room supports the needs of the learners and their families.
Access to Sprecilist Teaching and Applied Psychology Service (STAPS) and Parents Support Advisor (PSA)	£6000	To have access to STAPS to support us with closing the gap for PP learners (and others) with special educational needs. To have access to the PSA to support PP families in need.	STAPS visit around 3 hours per fortnight. Around 5 hours per week of PSA support.
TOTAL Projected Spend	£101,110		
Total Projected C/F	£7,326		