



2013-2014 Pupil Premium Statement

For the 2013/14 Financial Year we expect to receive £53,100 in Pupil Premium funding. It has been agreed by the full governing body and the Pupil Premium Champion that the money will be spent as follows.

Spend	Approximate Cost	Rationale	Description
Precision Teaching Program	£15,871	Following the success of this program last year we are expanding this from reading and spelling to include maths.	Precision teaching for around 25 KS2 Children.
Intervention Class	£11,000	From last years PP tracking we have identified a significant group of children in Years 2 and 3 who would benefit from a different model of teaching.	A morning class to deliver English, Maths, Phonics and Reading in a small class size (10) using more hands on and outdoor learning.
Expanded Breakfast Club	£7000	The attendance of our FSM children is below that of the whole school. The follows on from our successful pilot last year.	A breakfast club to encourage FSM children to come into school early where we will provide educational support in addition to breakfast.
Easter School	£3300	We will once again run our successful Easter School to ensure children make expected progress or better.	A 4 day Easter school for any PP child and other targeted children.
STAPS Outreach	£4000	Our careful tracking of the PP group of learners has identified that the most vulnerable children in our school are those who are PP and also SEN. This outreach will enable us to support this group.	80 hours of specialist support. Often this is used for assessments that will give us recommendations on how to best support the learners at Wave 2 and Wave 3.
One 2 One Tuition	£9422	Our precise tracking has identified KS2 Pupil Premium children who are in danger of not achieving their full potential.	9 hours per week of wave 3 1-2-1 Tuition.
Parent Support Advisor	£2500	We have seen a need for parents (not exclusively PP) to have access to support no longer provided by the Local Authority. We buyback this service and pass it onto to families who need specialist support.	83 hours of Parent Support Advisor time.

Success Criteria that we will measure ourselves against:

- 1) Attendance of pupil premium children will rise to whole school levels by July 2014.
- 2) Gap between PP and Non PP (whole school) continues to close
- 3) Gap between SEN PP and non SEN PP begins to close.
- 4) Continued good attainment and achievement at end of Y6 with PP closer to non PP.