# Market Rasen C of E Primary Pupil Premium Strategy Statement 2023-2024

This statement details our school's use of pupil premium (and recovery premium for the 2023 to 2024 academic year) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

## **School overview**

Detail	Data
School name	Market Rasen C of E Primary
Number of pupils in school	309
Proportion (%) of pupil premium eligible pupils	31.4% (23/23 -32.7%) (21/22 -25.9%)
Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended)	2022/2023- 2024/23 (Year 2 of plan this year)
Date this statement was published	November 2023
Date on which it will be reviewed	July 2024
Statement authorised by	Andrew Smith, Executive Headteacher
Pupil premium lead	Andrew Smith, Executive Headteacher
Governor / Trustee lead	Geoff Barnes, lead for disadvantaged pupils

## **Funding overview**

Detail	Amount
Pupil premium funding allocation this academic year	£136,770 (DPP)*
Recovery premium funding allocation this academic year	£ 13,412 (Covid RP)* £ 5,873 (SBT)*
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£ 0
Total budget for this academic year	£156,055
If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	

#### \*Codes used in activity this academic year

This statement was agreed by the Resources Committee of the North Wolds Federation on 27/11/22

# Part A: Pupil premium strategy plan

## **Statement of intent**

At Market Rasen C of E Primary School, our intention is that all pupils, irrespective of their background or the challenges they face, make good progress and achieve high attainment across all subject areas. The focus of our pupil premium strategy is to support disadvantaged pupils to achieve that goal, including progress for those who are already high attainers. Our Christian values that align to this intent are commitment to achieve, fairness, caring and respect.

We will consider the challenges faced by vulnerable pupils, such as those who have a social worker, young carers and those who have additional needs. The activity we have outlined in this statement is also intended to support their needs, regardless of whether they are disadvantaged or not.

Quality first teaching is at the heart of our approach, with a focus on areas in which disadvantaged pupils require the most support. This will come from a data driven evidence base. This is proven to have the greatest impact on closing the disadvantage attainment gap and at the same time will benefit the non-disadvantaged pupils in our school. Implicit in the intended outcomes detailed below, is the intention that non-disadvantaged pupils' attainment will be sustained and improved alongside progress for their disadvantaged peers.

Our strategy is also integral to wider school plans for education recovery, notably in its targeted support through the National Tutoring Programme for pupils whose education has been worst affected, including non-disadvantaged pupils and especially those children who are co-classified SEND and disadvantaged.

Our approach will be responsive to common challenges and individual needs, rooted in robust diagnostic assessment, not assumptions about the impact of disadvantage. The approaches we have adopted complement each other to help pupils excel. To ensure they are effective we will:

- ensure we carefully identify all disadvantaged children, not just those eligible for the Pupil Premium.
- ensure disadvantaged pupils are challenged in the work that they're set
- act early to intervene at the point need is identified
- adopt a whole school approach in which all staff take responsibility for disadvantaged pupils' outcomes and raise expectations of what they can achieve

# Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge	Detail of ch	allenge							
1	Assessments, observations and discussions with pupils and teacher's show that our disadvantaged children come to school with gaps in Communication Language and Literacy and are, as a group, well behind their non disadvantaged peers.								
	2023/24 EYFS Cohort								
	Expected CLL on Entry Dis-advantaged group =25%								
	Expected CLL of	on Entry Not Disadvar	ntaged group	=68%					
	children get the	number of children no support they need to disadvantaged group	catch up. This	is a further on	entry drop as 22/23				
2	As a group our CLL.	disadvantaged childre	en in EYFS com	e in below in	most areas, not just				
		Not Disadvantaged	Disadvanta	aged GA	٨P				
	Reading	68%	25%	43	%				
	Writing	80%	25%	55	%				
	CLL	68%	25%	43	%				
	PSED	80%	0%	80	%				
	PD	80%	25%	55	%				
	MATHS	72%	25%	47	%				
	UTW	68%	25%	43	%				
	EAD	EAD 76% 25% 51%							
3	slightly lower fo	<ul> <li>Historically our assessments show that our phonics outcomes at the end of KS1 are slightly lower for our disadvantaged children than our non-disadvantaged.</li> <li>2023 Y1 PSC Disadvantaged 80%</li> <li>2023 Y1 PSC Not Disadvantaged 91% (11% Gap)</li> <li>2022 Y1 PSC Disadvantaged 67%</li> <li>2022 Y1 PSC Not Disadvantaged 82% (15% Gap)</li> <li>Both groups were above their respective comparison groups.</li> </ul>							
4	maths than not	children across the s disadvantaged.			reading, writing and				
	Years 1-6 Tea	cher Assessment Sun	•	,					
			Reading	Writing	Maths				
	Disadvantage	d	74%	70%	73%				
	Not Disadvan	taged	91%	90%	86%				
	GAP		-17%	-20%	-13%				
	This is due to I	ower starting points fo	or disadvantage	d children who	o enter Reception.				

5	We know that our children who are disadvantaged and co-classified SEND are our most vulnerable group. This subgroup makes up 11% of our 2023/24 whole school cohort and 33% of the disadvantaged cohort. This percentage has been static for the last 3 years.								
6	Our assessments and observations indicate that the education and wellbeing of many of our disadvantaged pupils were impacted by partial school closures to a greater extent than for other pupils. These findings are supported by national studies. This could be down the engagement with the online learning. This data, from the 2 <sup>nd</sup> school lockdown, shows that disadvantaged children were less likely to be in school as keyworker children or vulnerable. Disadvantaged children, despite our best efforts, were more likely to be in the bottom 2 categories of engagement.								
		Nc dis	t advantage	Disadvantaged					
	In school full time	15	-	8%					
	In school part time	19		12%					
	High level of engagement			36%					
	Medium level of engagem			20%					
	Low level of engagement	4%	)	12%					
	Low to No levels of engag	ement 1%	)	14%					
6	an impact and disadvanted disadvantaged, Our analysis shows that ch likely to be involved with ch	learners are m ildren who are ildren's service	ore likely to have considered disac s or getting supp	long tail" of COVID still has e gaps in learning than non- dvantaged are much more port from agencies including r available to families school					
				esented here to avoid identi-					
7	Our attendance data for 20 school much more regular our non disadvantaged chi	y than disadva		advantaged children attend nationally there is a gap to					
	The gap between our disat like and needs to be close		not disadvantag	ed is bigger than we would					
		Disadvantage	d Not Disadvai taged	n- School Gap					
	2022/2023 School	92.8%	96.5%	-3.7%					
	2022/2023 FFT National	91.3%	94.7%	-3.4%					
	Gap to National	+1.5% <mark>(Sig+)</mark>	+1.8% <mark>(Sig+</mark>						

8	Our research shows us that disadvantaged children are less likely to attend residential events or extra-curricular activities.								
	Sherwood Forest May 2023 Residential Uptake								
	<ul> <li>Not disadvantaged 84%</li> <li>Disadvantaged 70% (-14%)</li> </ul>								
	Carlton Lodge Se	pt 23 Resid	ential uptake:						
		vantaged 8 taged 47%							
	Term 1 2023/24 E	Extra Curricu	ular Activities Uptake						
		•	ttending at least on club ding at least one club	54% 49% (-5%)					
	There is a challenge to ensure deprived children take us up on the additional opportuni- ties. This is one of the reason the school has run numerous HAF clubs to address this imbalance. These have been run in Summer 22, Winter 22, Easter 23, Summer 23 and Winter 23 with high levels of attendance and engagement.								
9	Analysis of our 2 age levels of SEI		orts show that some cla advantage.	sses have much h	nigher than aver-				
		Pupils	Disadvantaged	SEND	ЕНСР				
	Reception	31	13%	3%	13%				
	Year One	42	33%	12%	0%				
	Year Two	43	<mark>49%</mark>	7%	12%				
	Year Three	48	29%	17%	8%				
	Year Four	48	33%	17%	4%				
	Year Five	49	29%	14%	0%				
	Year Six	48	29%	21%	0%				
	Yellow denotes a	bove the na	tional average						
	(Disadvantaged 2	26%, SEND	13.4%, EHCP 2.5%)						

## **Intended outcomes**

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
Improved oral language skills and vocabulary among disadvantaged pupils.	Assessments and observations indicate significantly improved oral lan- guage among disadvantaged pupils. This is evident when triangulated with other sources of evidence, including engagement in lessons, book scrutiny and ongoing formative assessment.
Attainment in phonics for disadvantaged children remains strong.	PSC scores for 22/23, 23/24 and 24/25 show no real gap between our disadvantaged and not disadvantaged children.
Improved reading attainment among disadvantaged pupils.	KS2 reading outcomes in 22/23, 23/24 and 24/25 show that more the % of disadvantaged children who achieve the expected level is similar to that of National Other.
To achieve and sustain improved wellbeing for all pupils in our school, particularly our disadvantaged pupils.	<ul> <li>Sustained high levels of wellbeing in 22/23, 23/24 and 24/25 demonstrated by:</li> <li>qualitative data from student voice, student and parent surveys and teacher observations</li> <li>a significant increase in participation in enrichment activities, particularly among disadvantaged pupils</li> <li>Reduction in the need for Parental Support and ELSA</li> </ul>
To achieve and sustain improved attendance for all pupils, particularly our disadvantaged pupils.	<ul> <li>Sustained high attendance from 22/23, 23/24 and 24/25 demonstrated by:</li> <li>the overall absence rate for all pupils being no more than 3%, and the attendance gap between disadvantaged pupils and their non-disadvantaged peers being reduced to below 2% on 2021/22 Year End Figures.</li> <li>the percentage of all pupils who are persistently absent being is at least in line with the National Average % and the figure among disadvantaged pupils is, like all children, at least in line with the national average.</li> </ul>
To accelerate the progress of children co-classified as SEND and deprived.	Gap between SEND disadvantaged and not SEND closes from the Summer 2 in R,W and M by 24/25.
To close the gap in teacher assessment attainment in core subjects	By 24/25 close the gaps as measured in Summer 2022 in R,W,M
Disadvantaged children access extra curricular activities and residential opportunity at the same level as their disadvantaged peers	By 2024/25 there is no real gap in the % of disadvantaged children who at- tend clubs or residential opportunities to their not disadvantaged peers.

## Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) this academic year to address the challenges listed above.

#### **Teaching (for example, CPD, recruitment and retention)**

#### Budgeted cost: £78,914

Activity	Evidence that supports this approach	Challenge number(s) addressed
To have targeted teaching assis-	The EEF suggest using TAs to	1,2,3,4,5,7,9
tant support for classes with high levels of disadvantaged children (£63,414) (DPP)	<ul> <li>Deliver high quality one-to one and small group support using struc- tured interventions</li> <li>Adopt evidence-based interventions to support TAs in their small group and one-to-one instruction</li> </ul>	
To teach EYFS children separately to KS1 children in the mornings to improve teaching of phonics, early reading and CLL more generally. (£10,000) (DPP)	It is notoriously difficult to teach the EYFS cur- riculum alongside KS1 as we have done in the past. The voice of our experienced teachers tells us that they can make more progress in key areas to us such as CLL not mixing classes like we do further up the school.	1,2,3,4,5,9
To have ongoing and enhanced training for Phonics and Early Reading and management time to enable our early reading leader to do QA. (£5,000) (DPP)	Recommended by the LEAD Teaching School	1,2,3,4,6
To work with the English Hub on CPD to improve reading fluency across the school. (£500) (RP)	Recommended by the LEAD Teaching School	1,2,3,4,6

# Targeted academic support (for example, tutoring, one-to-one support structured interventions)

### Budgeted cost: £43088

Activity	Evidence that supports this approach	Challenge number(s) addressed
School Led Tuition Autumn Term- 4 Blocks of 30 hours (£5873) Spring Term- 8 Blocks of 15 hours (£5873) Summer Term-8 Blocks of 15 Hours (£5873) (£5873) (SBT) (£11746) (RP)	Tuition targeted at specific needs and knowledge gaps can be an effective method to support low at- taining pupils or those falling behind, both one-to- one: One to one tuition   EEF (educationendowmentfoun- dation.org.uk) And in small groups: Small group tuition   Toolkit Strand   Education Endowment Foundation   EEF	3,4,5,6,9
TA hours to run Welcomme (CLL) and Phonics daily interventions (£12,610) (DPP)	Tuition targeted at specific needs and knowledge gaps can be an effective method to support low at- taining pupils or those falling behind, both one-to- one: <u>One to one tuition   EEF (educationendowmentfoun- dation.org.uk)</u> And in small groups: <u>Small group tuition   Toolkit Strand   Education En- dowment Foundation   EEF</u>	1,2,3,4,5
To run an "Easter School" for all Y6 children wishing to attend to ensure they are secondary ready. (£2,400) (DPP)	Tuition targeted at specific needs and knowledge gaps can be an effective method to support low attaining pupils or those falling behind, both one-to-one:         One to one tuition   EEF (educationendowmentfoundation.org.uk)         And in small groups:         Small group tuition   Toolkit Strand   Education Endowment Foundation   EEF	4,5,6
To run an daily intervention group for children at risk of not being Secondary Ready in Y5/6 (£5000) (DPP)	Tuition targeted at specific needs and knowledge gaps can be an effective method to support low at- taining pupils or those falling behind, both one-to- one: <u>One to one tuition   EEF (educationendowmentfoun- dation.org.uk)</u> And in small groups: <u>Small group tuition   Toolkit Strand   Education En- dowment Foundation   EEF</u>	4,5,6
Resources for Interventions including LW, Nessy and IDL (£2059) (RP)	These evidence based resources are necessary to deliver SBT and interventions.	1,2,3,4,5,6
Phonics Resources (3400 RP)	To invest in phonics resources, as recommended by the English Hub, to improve early reading.	1,2,3,4,5

# Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £34053

Activity	Evidence that supports this approach	Challenge number(s) addressed
To have access to a TAC worker and an ELSA key worker to support emotional wellbeing and improve attendance via support and EBSAs. (£5,000) (DPP) (£0) (RP)	There is extensive evidence associating childhood social and emotional skills with improved outcomes at school and in later life (e.g., improved academic performance, attitudes, behaviour and relationships with peers): There is extensive evidence that show that good school; attendance correlates with better outcomes for pupils,	6,7
To have more access to a qualified SENCo to support send children especially those 34 who are considered disadvantaged. (£20,000) (DPP)	Our data shows us that our co-classi- fied SEND and deprived children are by far our most vulnerable group in terms of outcomes.	5,6,9
To have access to an educational psycholo- gist to support overcoming learning barriers (£1200) (DPP)	EP input is invaluable in enabling us to remove barriers to learning for some children.	5,6,9
To purchase additional support from STT to expedite reports for disadvantaged children with SEND / suspected SEND. (£3,408) (DPP)	Our data shows us that our co-classi- fied SEND and deprived children are by far our most vulnerable group in terms of outcomes. Strategies suggested in the STT re- ports are invaluable to ensure those children make accelerated progress.	5,6,9
Support for disadvantaged children to attend clubs and residential opportunities. Deprived children to be prioritized for all activities and residentials. Any deprived child not attend- ing a residential event to be contacted to of- fer support to ensure they are able to go if they want to. (£1407) (DPP)	It is a moral imperative that deprived children have at least as much access their the aforementioned so as not to limit their exposure to cultural capital and further opportunities.	8
To purchase milk for all FSM children to drink in the school day (£1300) (PP)	To fulfil our context specific intent of healthy children.	Overarching Context Specific Intent-Health
Contingency fund for acute issues. (£1738) (PP)	Based on our experiences and those of similar schools to ours, we have identified a need to set a small amount of funding aside to respond quickly to needs that have not yet been identified.	N/A

Total budgeted cost: £ 156055

# Part B: Review of outcomes in the previous academic year

## Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils in the 2022 to 2023 academic year.

Improved oral language skills and vocabulary among disadvantaged pupils.	Assessments and observations indicate significantly improved oral lan- guage among disadvantaged pupils. This is evident when triangulated with other sources of evidence, including engagement in lessons, book scrutiny and ongoing formative assessment. <b>2022/2023:</b> Disadvantaged on Entry CLL (On track ) 21% Disadvantaged on Exit CLL (On track) 50% <b>Analysis:</b> Progress is being made but we need to continue our strate-
	gies to ensure even more disadvanted children are on track in CLL by the end of the EYFS year. We are supporting local nurseries to help us with this.
Attainment in phonics for disadvantaged children remains strong.	PSC scores for 22/23, 23/24 and 24/25 show no real gap between our disadvantaged and not disadvantaged children
	2022/23:
	Disadvantaged PSC Expected Outcome 80%
	2023 National Disadvantaged 67%
	2023 National Other 85%
	<b>Analysis:</b> We are closing in on our aim to have no gap between DPP eligible and national other however this is due to the strategies outlined in the pupil premium statement which will need to continue.
Improved reading attainment among disadvantaged pupils.	KS2 reading outcomes in 22/23, 23/24 and 24/25 show that more the % of disadvantaged children who achieve the expected level is similar to that of National Other.
	2022/23:
	KS2 Disadvantaged Reading Expected Level 54%
	*2022 National Disadvantaged 62%
	*2022 National Other 80%
	KS2 Disadvantaged Reading Higher Level 31%
	*2022 National Disadvantaged 17%
	*2022 National Other 30%
	*2022 used as 2023 is not yet published.
	Analysis: Progress has been made at the higher level however, due to cohort related issues less progress was made at the expected level.

To achieve and sustain improved wellbeing for all	Sustained high levels of wellbeing in 22/23, 23/24 and 24/25 demon- strated by:									
pupils in our school, particularly our	•	qualitative data from student voice, student and parent surveys and teacher observations								
disadvantaged pupils.	•									
	•	Reduction in	the need for	Pare	ental Su	pport and	d EL	SA		
	See	e 2022/23 Pare	ent view							
	See 2022/23 Wellbeing Survey									
	eve	alysis: Pupil w er we have reco need for Pare	ord numbers	s of fa	milies n	eeded su	uppo	ort from scho		
To achieve and sustain improved attendance for all	Sustained high attendance from 22/23, 23/24 and 24/25 demonstrate						ted			
pupils, particularly our disadvantaged pupils.	<ul> <li>by:</li> <li>the overall absence rate for all pupils being no more than 3% the attendance gap between disadvantaged pupils and their i advantaged peers being reduced to below 2% on 2021/22 Ye Figures.</li> <li>the percentage of all pupils who are persistently absent being least in line with the National Average % and the figure amon advantaged pupils is, like all children, at least in line with the average.</li> </ul>					and their no 2021/22 Year sent being is gure among	n-dis- <sup>-</sup> End s at dis-			
			Disadvan taged		Not Dis taged	advan-	Sch	nool Gap		
		2022/2023 School	92.8%		96.5%		-3.7	7%		
		2022/2023 FFT National	91.3%		94.7%		-3.4	4%		
			Gap to Nat	+1.5% <mark>(Sig+)</mark>		+1.8% <mark>(Sig+)</mark>				
	nifi	<b>alysis:</b> Disadv cantly) howeve close.								
To accelerate the progress of children co-classified as SEND and deprived.		ap between SE er 2 in R,W and			ed and n	ot SEND	) clos	ses from the	Sum-	
			R	W		М		Gaps		
		Summer 2 21/22	39%	31%	)	38%		50%		
		Summer 2 22/23	47%	34%	)	47%		66%		
	Me	easure: SEND	and DPP Eli	igible	JB, OT	and GDS	S.			
		alysis: Progre e to a range of							ps	

To close the gap in teacher	Ву	v 24/25 close	the gaps as r	neasured in S	Summer 2022	in R,W,M	
assessment attainment in core subjects			R	W	М	Gaps	
,		Summer 2 21/22	70%	69%	71%	78%	
		Summer 2 22/23	73%	69%	73%	86%	
Disadvantaged children access extra curricular	ra By	nge of strateg 2024/25 ther	ies including	carefully targ	eted tuition. f disadvantag	d gaps due to ed children wi	ho
activities and residential opportunity at the same level as their disadvantaged peers	See Disadvanted Gaps Report.					CI3.	
	tra bik Pu	curricular clu e ability desp	bs and a bigg ite our best e goes some w	er gap in res fforts. The H ay to close th	identials and AF club, fund	ren attending activities such ed by the LA r nd half of our c	n as not

# Externally provided programmes

Programme	Provider
Little Wandle Letters and Sounds	Little Wandle / English Hub
Reading for Fluency	English Hub

# Service pupil premium funding (optional)

Measure	Details
Due to the very small number of pupils eligible for SPP (4) it would not be appropriate	
to share this information here for fear of identification.	